

Subject:	PROFIT & LOSS ACCOUNT – TO 30 OCTOBER 2011	Annex No. -	11
Author:	Richard 'Buzz' Bennett, IPC Finance Secretary	Agenda ref. -	9.1
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International Parachuting Commission Profit and Loss January to October 2011			
		<i>Euro</i>	<i>Budget</i>
Income			
WC CF			
EC/WC Canopy Piloting	Czech	9,720.00	7,200.00
EC/WC FS	Germany	20,430.00	18,900.00
WC of Champions/Juniors			
EC/WC of Artistic Events	Germany	4,500.00	6,300.00
EC of Style and Accuracy	Serbia	10,710.00	17,100.00
WC of Para Ski			
WAG			
WPC Canopy Formation			
WPC Para Ski	Austria	7,560.00	7,200.00
WPC Canopy Piloting			
WPC Artistic Events			
WPC Formation Skydiving			
WPC Style and Accuracy			
Protest and video review fees		50.00	
Total Income		52,970.00	56,700.00
Expense			
FAI General Conference		3,240.00	2,500.00
IPC Plenary Meeting		2,928.34	2,500.00
IPC Bureau - see separate sheet		6,000.21	4,200.00
Air Sports Committee		637.12	2,500.00
IPC Committee and WGs			
Para-Ski	600.00		600.00
CP			
Judges			1,300.00
S/A			
FS			200.00
CF			1,000.00
AE			
T&S			200.00
Total IPC Committees and WGs		600.00	3,300.00
Juries- see separate sheet		12,980.03	10,000.00
Judges- see separate sheet		17,900.12	24,000.00
World Games 2013		4,000.00	4,000.00
Webpage maintenance		4,058.65	5,300.00
Total Expense		52,344.47	58,300.00
Net Ordinary Income			
Other Revenues		625.53	
Merchandising		1,507.37	
Other Expense			
2010 Judges' Payments		2,726.22	
Net Income/Loss		-593.32	-1,600.00

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Summary of Judge and Jury Costs				
FCE	Income	Jury Cost	Actual Judge cost	Budget Judge Cost
Austria	7,560.00	3,222.22	1,142.53	1,500.00
Germany FS	20,430.00	4,073.07	5,788.05	7,800.00
Germany AE	4,500.00		4,364.34	4,800.00
Czech CP	9,720.00	3,551.54	3,887.51	5,400.00
Serbia	10,710.00	2,133.20	2,717.69	4,500.00
Total	52,920.00	12,980.03	17,900.12	24,000.00

IPC BUREAU			
Mid-year meeting Lausanne	Travel	Meals	Hotel/Room
GWindsor	1,690.48	200.00	403.92
GRayner	85.00	137.80	403.92
LM	303.24		300.00
JS	391.18	35.16	403.92
BB	1,293.59	186.65	165.35
Total	3,763.49	559.61	1,677.11
Total Meeting			6,000.21